

EL MONTE UNION HIGH SCHOOL DISTRICT  
CITIZENS OVERSIGHT COMMITTEE  
BOND UPDATE

September 2020



# Measure D Bond- \$148 Million 2008 Election

Bond Series	Issue Date	Principal Amount
Series A	6/16/2009	\$54,001,305.
Series B	6/02/2011	\$30,000,000.
Series C	4/08/2016	\$ 5,238,885.
Series D	11/21/2017	\$10,196,955.
Total Issue Amount		\$99,437,146.
Cost of Bond Issuance		\$ 1,684,319.
<b>*Transfer in from other fund</b>		<b>\$ 12,737,926.</b>
Interest as of August 31, 2020		\$2,251,405.
<b>Total Revenue</b>		<b>\$112,742,158.</b>
<b>Total Expended as of September 14, 2020</b>		<b>\$98,393,020.</b>
<b>Balance</b>		<b>\$14,349,138.</b>

**\*Reimbursements from State Match Funds, City of Rosemead, E-Rate & DGS**

# Measure HS Bond- \$190 Million 2018 Election

Bond Series	Issue Date	Principal Amount
Series A	6/04/2019	\$56,065,000.
Total Issue Amount		\$56,065,000.
Cost of Bond Issuance		\$365,000.00
Other Revenue		\$753,720.
Interest as of August 31, 2020		\$1,141,198.
<b>Total Revenue</b>		<b>\$57,594,918.</b>
<b>Total Expended as of September 14, 2020</b>		<b>\$1,004,270.</b>
<b>Balance</b>		<b>\$56,590,648.</b>

# 2019/20 Second Interim Budget

Funding Source	Project	Amount Allocated out of Bond – Measure D
Bond- \$85,364. K Capital Facilities-\$5,295 K	South El Monte Field House	\$85,364.
Bond-\$20,000.K Capital Outlay-\$13,520. K LCAP - \$0 K	Mt. View Gym Modernization (submitted to DSA)	\$20,000.
Bond	District Wide Furniture	\$160,417.
Bond	Mt. View Cafetorium, Shade Structure	\$1,375,462.
Bond	HVAC/Security & Safety Measures	\$1,750,000
Bond	Salary, Legal & Operating Cost	\$259,211.
Bond	District Wide Solar Shaded (Contingency)	\$400,000.
Bond	Pending DSA Certification Closeout Projects	\$229,752.
Bond	El Monte Bleachers / Stadium	\$1,592,739.
Bond	South El Monte Fire Alarm Upgrades	\$40,700.
Bond	Rosemead Track & Field Replacement	\$5,000,000.
Bond	Mt. View Cafeteria (not covered by Insurance)	\$348,966.
Bond	Mt. View – Gym Plumbing Repairs	\$250,000.
	Total	\$11,512,611.

# 2019/20 Second Interim Budget

Funding Source	Project	Amount Allocated out of Bond – Measure HS
Bond	Fernando R. Ledesma – Multipurpose Room	\$13,000,000.
Bond	District Wide Furniture	\$250,000.
	Total	\$13,250,000.

# Fernando Ledesma High School

## Multi-Purpose Building

- Project Designed by Architecture for Education
- Awarded to The Nazerian Group \$10,450,00.
- Construction began in October
- Groundbreaking on December 11<sup>th</sup> at 4 pm
- Completion Date: Summer 2021



Project will include: New gymnasium space, full basketball court and bleachers, classrooms, weight room, restrooms, kitchenette, offices and new exterior site improvements

# District Wide HVAC Project

## Group C (Phase 1) – 100% Complete



Construction Cost of  
Project: \$ 3,344,500.

Replacement of 155  
HVAC units

### Mountain View High School

- Installed new Seasons Four units in Buildings C (Library), F (Music classrooms), and L (additional classrooms)
- We are in process of completing the controls on them

### South El Monte High School

- Installed 71 new units
- Remaining units will be installed during school breaks

### El Monte High School

- Installed of 46 units
- Building E & M units will be installed during winter break

### Adult School

- Currently being installed
- 147 units installed during summer 2019

Completion Date: February 2020

# District Wide HVAC Project

## Group C (Phase 2) - All HVAC Installed

### Mountain View High School

- Installation of new HVAC units in Buildings A, B, & K
- New system will eliminate Octagon rooftop units and replace with single classroom unit that will be located in the Ceiling
- Portion of new units have arrived at site
- Allison Mechanical was awarded contract to install new units
- Mobilization started on 4/20/20
- Contractor completed installation of all VRF Units.
- Currently finishing up final touches



# Community Education Center at District Office



Project is for the creation of a new Community Education Center at the District Office. The Community Education Center will house staff for new online high school program.

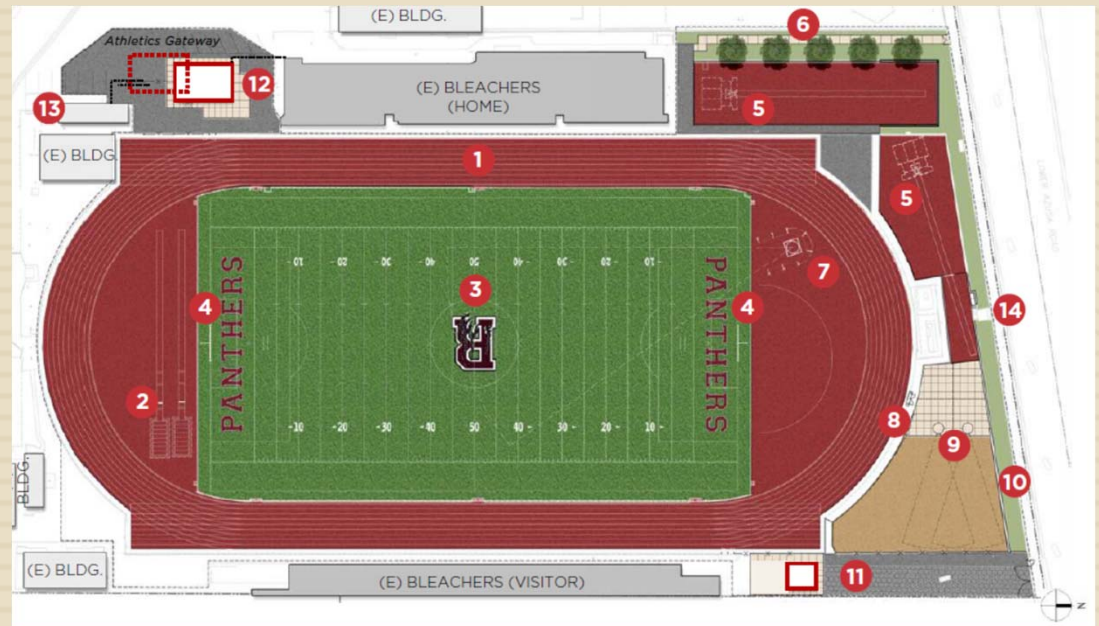


- ❑ Project Designed by Architecture for Education
- ❑ Estimated Total Cost of Project: \$1,000,000.
- ❑ Project scheduled to begin by January 2020
- ❑ Contractor was selected at December 2019 Board Meeting
- ❑ Completion Date: August 2020 – delayed to End of September

# Rosemead High School

## New Track and Field

- Project will be designed by LPA
- Estimated Total Cost of Project: \$5,000,000.
- Board approved the contract to procure materials at December meeting
- Project Schedule
  - Design Development – January 2020 to March 2020
  - Construction Documents/ Agency Approval – DSA approved 8/20/20
  - Board to consider approval of Construction Manager on 9/16/20
  - Bidding/District Award – October 2020 to January 2021
  - Construction Period – January 2021 to July 2021



### Project will include:

- installation of new synthetic football field
- repair of rubberized track
- new Snack Bars

# Rosemead High School Concessions Buildings at Football Field



- ❑ LPA Completed Conceptual Design
- ❑ Board Approved Crate (container manufacturer) in August Meeting
- ❑ Crate in process of completing Construction Documents for DSA Review



# South El Monte High School Quad Project

- Board Approved Cornerstone Landscape Architects
- Cornerstone to complete Construction Documents to Bid out this project this summer
- Project should be ready to bid by November
- Board approved amendment to Cornerstone Landscape Architects to include Electrical Design on 9/2/20



# Granada Transition Center Feasibility Study

- Board approved DLR Group to prepare a study for future development of the Granada Transition Center
- DLR evaluated and prepared conceptual studies for 3 sites
- DLR will present to Board in October for direction on next steps



# PROJECTS IN THE PLANNING PHASE

- ❖ Mountain View High School Modernization
  - ❖ Board approved LPA Architects
  - ❖ Kick off meeting held on 7/31/20
- ❖ South El Monte High School Modernization
  - ❖ Board approved DLR Group
  - ❖ Kick off meeting to be scheduled in September
- ❖ New Facility for Granada Transition Center
  - ❖ Board approved DLR Group
  - ❖ Project started in July
  - ❖ DLR to present concepts to Board in October
- ❖ Artificial Track & Field Project (4 sites)
  - ❖ Board Approved HMC Architects
  - ❖ Kick off meeting held on 7/31/20

# STATUS ON DSA CERTIFICATION:

Waiting for Certification from DSA:

- South El Monte Field House
- El Monte HS Bleachers
- Mountain View HS Gym
- Mountain View Cafeteria – Certified 6/04/20

Board approved DSA Certification Consultant to close out pending projects

- Arroyo HS CTE – Certified 7/28/20
- Rosemead HS Growth – Certified 9/02/20